# Passionate about Learning Caring through Respect

# School Report 2012 - 2013

We aim at providing an all-round education of Christian values and formation of the heart to empower our youngsters to be women of integrity and versatility with global awareness.

# Contents

|    |   | Page    |
|----|---|---------|
| A. | Introduction  | 5 - 6   |
| B. | No of Active School Days                                | 7       |
| C. | Curriculum  | 8 - 10  |
| D. | Percentage of lesson Time for Key Learning Areas (S1-3) | 11      |
| E. | Class Structure and No of Students                      | 11      |
| F. | Students  | 12 - 14 |
| G. | Staff   | 15      |
| H. | Major Concerns 2012-2013                                | 16 - 19 |
| I. | Financial Summary                                       | 20      |
| J. | Report on use of Special Grants                         | 21 – 22 |

## General Information on Sacred Heart Canossian College

#### **School History**

Sacred Heart Canossian College was founded in 1860 by the Canossian Daughters of Charity. It was the first of nine Roman Catholic secondary schools founded by the Canossian Missions in Hong Kong and Macau.

The Canossian Daughters of Charity is a Roman Catholic religious order founded by Marchioness Magdalene, now St Magdalene of Canossa, from the House of Canossa in Tuscany, Italy.

Soon after the first Canossian Sisters arrived from Italy in 1860, they established a school for girls. This Italian Convent School, with 40 students being taught Chinese, English and Portuguese, was the beginning of the present Sacred Heart Canossian College. The first headmistress of the school was Sister Emily Bowring (1860 - 1870), daughter of the fourth Governor of Hong Kong, Sir John Bowring.

From "Italian Convent School', it later changed its name to Sacred Heart School, after the Sacred Heart of Jesus. In 1960, the school was officially registered as Sacred Heart Canossian College.

#### **Vision and Mission**

The school motto, 'VIA VERITAS VITA', draws its inspiration from Jesus Christ who is THE WAY, THE TRUTH and THE LIFE. We take Christ as our model and seek to follow His footsteps.

The school mission aims at providing an all-round education of Christian values and formation of the heart to empower our youngsters to be women of integrity and versatility with global awareness.

We are committed to the principle that all students can develop to their full capacity. We adopt a liberal approach to learning and teaching which encourages self-motivation, understanding, creativity and character development: an approach which stresses not only getting a good grade per se but most importantly the development of the students' knowledge, skills and attitude in the spiritual, academic, social, artistic and physical aspects.

#### **Graduate Profile**

The three major aspects of Canossian education are Integrity, Versatility and Charity in Humility. The following profile shows how these goals of the Canossian education can be concretised in its graduates. An SHCC graduate is:

#### INTERGRITY

#### Sound in moral and religious values

- 1. Is forming her conscience on true moral values and has good reasons for her decisions.
- 2. Has some knowledge of and respect for religion and knows the teaching of Jesus Christ.
- 3. Has reflected on her experience of God's love for her as a Catholic; realises the need for prayer and for growth in faith; has appreciation of the Eucharist and is familiar with the social teaching of the Church.

#### VERSATILITY

## Open to growth

- 1. Has matured to take responsibility for all aspects of her growth.
- 2. Is beginning to accept herself both talents and limitations.
- 3. Is aware of and able to control expressions of emotions.
- 4. Has a sense of wonder and thereby ready to explore, seek new experiences and risk failure.
- 5. Is receptive of and respectful to the opinions of others.
- 6. Is capable of reflecting on experiences.
- 7. Is concerned about wider community issues and noble values instead of selfish, materialistic values when choosing a career or style of life.
- 8. Is ready to take on her responsibilities as a global citizen.

#### **Intellectually competent**

- 1. Is skilled in speaking, reading and writing precisely and fluently in both Chinese and English.
- 2. Is logical and critical in thinking; convincing in persuasion.
- 3. Is curious in learning.
- 4. Is able to consider historical causes, cultural heritage and the environment in evaluating current events.
- 5. Has acquired skills for life-long learning.

## **CHARITY IN HUMILITY**

#### Loving and caring

- 1. Is trusting, helpful and considerate.
- 2. Is grateful of life and respectful of humanity.

#### Willing to serve others

- 1. Is committed to serve both the school and the community.
- 2. Is concerned with social problems.
- 3. Is compassionate in helping and appreciates the joy of giving.

# **School Management**



#### \* Arrows indicate advisory role and accountability held

| CDC   | Curriculum Development Committee        | HrT Board | Homeroom Teachers Board                 |
|-------|---|-----------|---|
| SFRMC | School Finance and Resources Management | ITT       | Information Technology Team             |
|       | Committee                               | SAAT      | Student Activity Advisory Team          |
| CDT   | Character Development Team              | SDT       | Staff Development Team                  |
| CMT   | Crisis Management Team                  | SET       | Sex Education Team                      |
| CFST  | Careers & Further Studies Team          | CT        | Counselling Team                        |
| OLET  | Other Learning Experiences Team         | LTAT      | Learning & Teaching Advancement Team    |
| DT    | Discipline Team                         | LACC      | Language Across Curriculum Coordination |
| EdB   | Education Bureau                        | PBLT      | PBL & Thinking Skills Team              |
| SIT   | Supply Inspection Team                  | ELCT      | Extended Learning Coordination Team     |
| GT    | Green Torch                             | SLC       | Self-access Learning Centre             |
| HET   | Heath Education Team                    | SENC      | SEN Coordination                        |
| CDC   | Curriculum Development Committee        | SLST      | Student Learning Support Team           |
| SMC   | School Management Committee             | HoD       | Heads of Departments                    |

School-based management was implemented in our school since 1992.

## Members of the School Management Committee (2012-2013)

| Sr Agnes Law          | School Supervisor                    |
|-----------------------|--------------------------------------|
| Sr Veronica Fok       | School Principal                     |
| Sr Marie Remedios     | Representative of Canossian Missions |
| Sr Bernadette Au      | Representative of Canossian Missions |
| Sr Theresa Chien      | Representative of Canossian Missions |
| Sr Susanna Yu         | Representative of Canossian Missions |
| Ms Catherine Wong     | Representative of Canossian Missions |
| Ms Josephine Tjia     | Alumna Representative                |
| Mrs Connie Lau        | Parent Representative                |
| Mr Ignatius Chow      | Teacher Representative               |
| Miss Nicole J Tavares | Independent Manager                  |

## School Report 2012-2013

## A. Introduction

## Soaring High Celebrating Diversity

Recognising the importance of self-awareness and respect in this ever-changing society characterised by poor human relationship, Sacred Heart believes that reflective learning and respect are two important elements which help our students become women of integrity and versatility with global awareness and a compassionate heart. Therefore, these two areas have become the major concerns of the school year 2012-2013.

Through Religious and Moral Education lessons, sharing during morning assemblies and home periods, students were encouraged to reflect on their experiences and learning journeys so as to find a deeper meaning of these experiences and to soar high. Various co-curricular activities and whole school programmes were launched to help students embrace individual differences and show their appreciation and respect to one another. The ability of Sacred Heartists to be aware of the needs of the people in the community has been clearly shown in the self-initiated service programmes organised by our S4 students this year. Their love and care for the people in the community. Their reflection on these projects showed us how service became a learning experience for them.

While Sacred Heartists are encouraged to reflect on their learning experiences and performance to adjust their learning strategies accordingly, our teaching staff also strive to be reflective learners. With the full implementation of the New Academic Structure for Senior Education and the inauguration of the first Hong Kong Diploma of Secondary Education Examination (HKDSE), the school year 2012-2013 has become an appropriate time for the school to review its curriculum and related academic arrangements in order to further enhance our students' learning. Professional development courses and workshops on curriculum mapping and assessment were arranged to equip the staff for the curriculum review which was conducted by all subject departments. In this curriculum development of the departments. Notable examples were found in the collaboration among Junior Humanities, Geography, History and Economics as well as that among Science, Physics, Chemistry and Biology.

Besides curriculum, the school year 2012-2013 also witnessed the whole school effort to review the effectiveness of various academic arrangements conducive to better support for our students. Working groups were formed to examine the effectiveness of arrangements such as the S3 module system, the number of electives offered to our senior secondary students, timetabling and the introduction of Junior Humanities. With the concerted effort made by our professional and dedicated staff, recommendations were offered to the school management. Feedback from different stakeholders would be sought and the approved changes are expected to be implemented in the school year 2014-2015.

To enhance learning and teaching, the school has also examined the aspects of assessment. Analyses of school and public examination papers were conducted. Our academic departments also studied the correlation between the school examination and public examination for making appropriate adjustments to further our academic advancement.

The provision of all-round education and formation of the heart have always been the dual focuses of the school. Sacred Heartists are not only encouraged to strive for academic advancement but also to become global citizens with a compassionate heart. Our extended learning programmes, different cultural exchange opportunities, sharing sessions on a wide range of issues have helped to connect our students with the world around them and to celebrate differences among people. This year, six S6 students have tried to come out of their comfort zones to embark on a self-initiated journey to Denmark to study the sustainable development of the country. Their experience sharing and the report of their findings would serve as an inspiration to their schoolmates to become explorers in their lives.

The completion of the 2-year school development project has definitely provided the school with the much needed facilities to make it a better platform to facilitate students' learning. With the professional advice and the generous support of our alumnae and parents, new rooms and updated facilities were added to empower our students to become independent learners. The lectures and sharing sessions held during the inauguration week of Charity Fung Auditorium, and La Vetrina, the variety show celebrating the opening of the auditorium clearly showed how these new facilities further the personal and the aesthetic developments of Sacred Heartists.

Apart from enhancing students' learning and development, the school has also been preparing changeover from the School Management Committee (SMC) for the to the Incorporated Management Committee (IMC). Training sessions on school governance were arranged for teachers, executive committee members of the Alumnae Association (AA) and the Parent-Teacher Association (PTA). Other preparation work such as revision of the constitutions of related bodies and the financial changeover are either already underway or have been completed. With the establishment of the IMC on 31 August 2013, the school will enter a new phase of school governance.

The school year 2012-2013 has been a year filled with gratitude to our alumnae and our parents for their advice and support, to our staff for their dedicated service, and to our students for their perseverance. With the blessing of our Heavenly Father and the groundwork laid this year, united in the Sacred Heart of Jesus, we will embrace the challenges ahead and make the school the fertile soil for our students to grow, to blossom and to bear fruit.

## **B.** No of Active School Days

- The number of Active School Days consists of the following two components:
  - The number of days in a school year with regular classes for each Key Stage while examination days are excluded;
  - The number of days in a school year with learning activities organised for the whole school or whole class-level of students. The learning activities should have clear educational purposes and learning objectives for students' participation such as Sports Day or Project Learning Day and students are entitled to learning opportunities to broaden their learning experiences.
    - Number of Active School Days

       180

       160

       140

       120

       100

       80

       60

       40

       200

       0

       2012/13

       Junior Secondary
- The number of active school days for S1 to S3 in 2012-13 is 174.

# C. Curriculum

# i) Structure

|                                  | <b>S</b> 1 | S2 | <b>S</b> 3 |
|----------------------------------|------------|----|------------|
| Biology                          |            |    | *          |
| Chemistry                        |            |    | *          |
| Chinese History                  | *          | *  | *          |
| Chinese Language                 | *          | *  | *          |
| Chinese Reading                  | *          |    |            |
| Computer Literacy                | *          | *  | *          |
| Drama                            | *          | *  |            |
| English Language                 | *          | *  | *          |
| English Literature               |            |    | *          |
| Economics<br>and Public Affairs  |            |    | *          |
| Geography                        |            |    | *          |
| History                          |            | *  | *          |
| Home Economics                   | *          | *  | *          |
| Homeroom<br>and Religious period | *          | *  | *          |
| Integrated Science               | *          | *  |            |
| Junior Humanities                | *          | *  |            |
| Mathematics                      | *          | *  | *          |
| Music                            | *          | *  | *          |
| Physical Education               | *          | *  | *          |
| Physics                          |            |    | *          |
| Putonghua                        | *          |    | *          |
| Religious and Moral<br>Education | *          | *  | *          |
| Visual Art                       | *          | *  | *          |

|  | <b>S</b> 4 | S5 | <b>S</b> 6 |
|--|------------|----|------------|
| Business, Accounting                           | *          | *  | *          |
| and Financial Studies                          | ŕ          | *  | *          |
| Biology  | *          | *  | *          |
| Chinese History                                | *          | *  | *          |
| Chemistry                                      | *          | *  | *          |
| Chinese Literature                             | *          | *  |            |
| Chinese Language                               | *          | *  | *          |
| Combined Science<br>(Bio & Chem)               | *          | *  | *          |
| Combined Science<br>(Bio & Phy)                |            | *  | *          |
| Combined Science<br>(Chem & Phy)               |            | *  | *          |
| Economics                                      | *          | *  | *          |
| English Language                               | *          | *  | *          |
| Geography                                      | *          | *  | *          |
| History  | *          | *  | *          |
| Homeroom<br>and Religious period               | *          | *  | *          |
| Information and<br>Communication<br>Technology | *          | *  | *          |
| Liberal Studies                                | *          | *  | *          |
| Literature in English                          | *          | *  | *          |
| Mathematics                                    | *          | *  | *          |
| Music  | *          | *  | *          |
| Physical Education                             | *          | *  | *          |
| Physics  | *          | *  | *          |
| Religious and Moral Education                  | *          | *  | *          |
| Technology &<br>Living                         |            | *  |            |
| Visual Art                                     | *          | *  |            |

# ii) Stakeholder's perception of Curriculum and Assessment

|  | Mean | Standard deviation |
|--|------|--------------------|
| The average score of teachers' perception of Curriculum and Assessment | 3.9  | 0.6                |



# iii) Stakeholder's perception of Teaching

|   | Mean | Standard deviation |
|---|------|--------------------|
| The average score of teachers' perception of Teaching | 4.1  | 0.6                |
| The average score of students' perception of Teaching | 3.6  | 0.8                |



# iv) Stakeholder's perception of Student Learning

|   | Mean | Standard deviation |
|---|------|--------------------|
| The average score of teachers' perception of Student Learning | 3.6  | 0.8                |
| The average score of students' perception of Student Learning | 3.5  | 0.8                |
| The average score of parents' perception of Student Learning  | 3.7  | 0.8                |



# D. Percentage of lesson Time for Key Learning Areas (S1-S3)

| Secondary 1 – Secondary 3               | Percentage |
|---|------------|
| Chinese Language Education              | 18.2       |
| English Language Education              | 21.2       |
| Mathematics Education                   | 15.7       |
| Personal, Social & Humanities Education | 17.2       |
| Science Education                       | 8.6        |
| Technology Education                    | 7.6        |
| Arts Education                          | 8.6        |
| Physical Education                      | 3.0        |



# E. Class Structure and No of Students

| Level               | Number of students in<br>September 2012 | Number of students in<br>July 2013 |
|---------------------|---|------------------------------------|
| Secondary 1 (1A-1F) | 210                                     | 208                                |
| Secondary 2 (2A-2F) | 212                                     | 209                                |
| Secondary 3 (3A-3F) | 207                                     | 199                                |
| Secondary 4 (4A-4F) | 213                                     | 202                                |
| Secondary 5 (5A-5F) | 205                                     | 195                                |
| Secondary 6 (6A-6F) | 172                                     | 172                                |
| Total               | 1219                                    | 1185                               |

## F. Students

## i) Students' attendance rate

|             | Percentage |
|-------------|------------|
| Secondary 1 | 99.1       |
| Secondary 2 | 98.8       |
| Secondary 3 | 98.1       |
| Secondary 4 | 97.3       |
| Secondary 5 | 97.3       |
| Secondary 6 | 97.4       |



## ii) Percentage of students within acceptable weight range

|             | Percentage |
|-------------|------------|
| Secondary 1 | 79.8       |
| Secondary 2 | 94.8       |
| Secondary 3 | 64.7       |
| Secondary 4 | 94.5       |
| Secondary 5 | 80.6       |
| Secondary 6 | 91.3       |



## iii) Percentage of students participating in territory-wide

## inter-school competitions

|                           | Percentage |
|---------------------------|------------|
| Secondary 1 - Secondary 3 | 65.1       |
| Secondary 4 – Secondary 6 | 67.7       |



## iv) Public examination results

|  | HKDSE exam | Percentage |
|--|------------|------------|
| Percentage of students in the school met the entrance<br>requirements for local Bachelor degree programmes | 2013       | 89.0       |
| Percentage of students in the school met the entrance requirements for local sub-degree courses            | 2013       | 100.0      |



## v) Graduate movement

|  | HKDSE | Percentage |
|--|-------|------------|
| Local full-time Bachelor degree programmes   | 2013  | 62.2       |
| Local full-time sub-degree programmes including<br>programmes leading to qualifications at the level of Associate<br>Degree, Higher Diploma and Professional Diploma | 2013  | 23.0       |
| Local vocational training and continuing education<br>programmes excluding full-time Bachelor degree<br>programmes or sub-degree programmes                          | 2013  | 0.0        |
| Repeating  | 2013  | 1.2        |
| Studying in programmes outside Hong Kong   | 2013  | 13.3       |
| Employment   | 2013  | 0.0        |
| Others   | 2013  | 0.0        |



# G. Staff

## i) Profile

| Teachers' Qualification | Number | Percentage |
|-------------------------|--------|------------|
| Certificate holder      | 1      | 1.33       |
| Degree holder           | 42     | 56.00      |
| Master holder           | 32     | 42.67      |
| Total                   | 75     | 100.00     |



## ii) Perception of Professional Development

|   | Mean | Standard deviation |
|---|------|--------------------|
| The average score of teachers' perception of Teachers' Professional Development | 3.8  | 0.6                |



# H. Major Concerns 2012-2013

Major Concern 1: Learning & Teaching - Soaring High

Making concerted effort to enhance learning and teaching towards a higher level of achievement

Focus 1: Empowering staff and students to become reflective learners

## Focus 2: Conducting curriculum review

| A | chievements   |
|---|---|
| • | Throughout the year, many opportunities were provided for students and teachers to engage in    |
|   | reflection.   |
|   | > A concerted effort to remind students to set goals and devise their action plans was          |
|   | observed during the year.   |
|   | > Different departments/teams have provided opportunities for students to reflect on            |
|   | and evaluate their learning journeys in various ways like self-evaluation, individual           |
|   | guidance, evaluation worksheet.   |
|   | > During morning assembly and whole school programmes, teachers and students were               |
|   | invited to share their learning experiences as well as their reflections on different issues.   |
|   | Many departments have built in peer assessment/self-evaluation as part of their assessment      |
|   | mechanism. Some students were able to give quality feedback to their classmates and help        |
|   | them identify directions for improvement. Positive impact on students' learning has been        |
|   | observed with peer observation and timely formative feedbacks from teachers.                    |
| • | All HKDSE Subject Departments have conducted in-depth analysis on the correlation between       |
|   | the public examinations and the internal ones. Teachers and students are more aware of the      |
|   | requirement of HKDSE. Modifications have been made to the learning and teaching strategies      |
|   | accordingly. The 2013 HKDSE results have reflected a better correlation between the public      |
|   | and the internal examinations. Generally speaking, the performance of the 2013 HKDSE students   |
|   | was better than the batch of 2012.  |
| • | All subject departments have held meetings to review on the coverage, progression, continuity,  |
|   | language and integration of the curriculum. The proposed change in the curriculum will be       |
|   | implemented in 2013/14.   |
| • | With the collaborated effort of the teaching staff, a comprehensive review on the curriculum    |
|   | offered in junior and senior secondary and the related academic arrangements was carried out in |
|   | 2012-13. The recommended changes were approved by the School Management Committee in            |
|   | June 2013. All the changes would be introduced in 2014/15. 2013/14 would be the preparation     |
|   | year for various teams and departments concerned to ensure the smooth introduction of changes.  |
|   | Cross-departmental meetings were held to review the existing curricula of Junior Humanities     |
|   | and Science. Measures to enhance the existing Science curriculum were identified. To better     |
|   | prepare students for the senior secondary curriculum, it was recommended to have Junior         |
|   | Humanities being replaced by Life and Society, Geography and History.                           |

#### Reflection

- Some teachers commented the 1-minute silence to reflect on one's learning experience and the sharing of the speaker in the morning assembly was a good start of the day. However, it was quite difficult to ensure that all students were engaged in reflection since the morning assembly was conducted in the Open Playground. It will be more enriching for students if it is carried out in a smaller group like in the classroom under the guidance of the HRTs or HRPs. Time and space are essential for cultivating reflection. At the same time, more in-depth reflection on social issues can be encouraged.
- Some students are found to have low expectation on themselves and as a result, they may not have tried their best in the pursuit of excellence. It is suggested to encourage this group of students to step out of their comfort zone and to to aim high in their academic study.
- While some teachers found that peer observation had an important role in enhancing their teaching strategies, some other teachers expressed that it was difficult to find time for peer observation. It was also found that the effectiveness of peer lesson observation depended on the sincere sharing of the staff members involved and whether there was a clear focus during observation. It is highly recommended that teachers should have pre-observation meeting to establish the focus of observation first.

## Major Concern 2: Student Quality – Celebrating Diversity

Focus 1: To further nurture the value of respect for individual differences and uniqueness

# Focus 2: To reinforce a positive and appreciative attitude among our students through consideration and acceptance

#### Achievements

- The Life Education Team conducted a whole school survey for all the S1 S5 students in early May. It aimed at collecting our students' view on how appreciation and respect had been actualised in school. Students generally agreed that they had shown respect and care for the people around them. The majority of the students found themselves being embraced in the atmosphere of respect in school. Sharing sessions were organised for teachers to share their experience and ways in promoting appreciation and respect to our students. Various means were used by them to show their appreciation to students, for example, giving timely oral feedback, recognising slight improvement to boost up self-confidence, etc.
- Helpful suggestions were received from teachers in facilitating students to take up challenges.
- Pocket-sized cards were provided for students to show their appreciation to others and both teachers and students were more enthusiastic in taking part in the activities than last year. Appreciation Notes were provided for students to show their appreciation to their classmates or teachers in the year end. Students treasured these opportunities to express their appreciation and values.
- Various activities like visiting the Sikh Temple, 'Dialogue in the Dark' and 'Love Project' were organised to help students appreciate diversity and showing their love and concerns to others
- More opportunities were created to appreciate students' achievements and effort. A mid-year award presentation ceremony was held to recognise students' academic performance whereas students' services and achievements in other areas were acknowledged in other celebrations gatherings.

## Reflection

- After the discussion with the Head Girls' Core Group, it was agreed that showing appreciation to students' effort should be emphasised continuously and to be incorporated into the Annual School Plan in the coming year. Teachers will be encouraged to motivate students to take up challenges by identifying their strengths and appreciating their effort during the process.
- Students will be encouraged to start off with manageable steps in achieving their goals so as to build up their confidence. Teachers could support them by giving appreciation and continuous guidance throughout the year.
- Talks on overcoming obstacles could be conducted for students so that they could learn from others' experiences.
- In the student survey conducted in May, some students expressed that their effort was not well recognised. The school could raise their awareness on this in the Sacred Heart community next year.

### **Major Concern 3: Administration**

# Smooth Changeover from School Management Committee to Incorporated Management Committee

#### Achievements

- The Constitution of the IMC of Sacred Heart Canossian College was approved by the Education Bureau on 1 February 2013.
- The Incorporated Management Committee was successfully set up on 31 August 2013.
- The election of Teacher Manager and Alternate teacher Manager was held in accordance with clause 14.2 of the Constitution of the IMC of SHCC.
- Amendments to the constitutions of the AA and PTA were made to provide for the election of the Alumni Manager and the Parent Managers.
- Additional full-time/part-time staff members were employed to facilitate the changeover arrangement and to lessen the burden on the account officer.
- The fixed asset register was updated in August 2013.
- The school was ready for the asset changeover to be conducted on 3 September 2013.
- Different IMC Training sessions were arranged for teaching staff, senior staff and account officer to familiarise them with the setup of the incorporated management committee and the preparation work.
- Document on school finance was updated.
- The new staff appraisal and review system was introduced and endorsed by the teaching staff. The new system was introduced in September 2013.

## Reflection

- The changeover from SMC to IMC created additional demand on the clerical staff. It is advisable to have additional staff helping with the changeover for one more year.
- It is necessary to further enhance the awareness of the teachers on the educational philosophy of the school and their responsibility as a teacher since they are in the frontline to accompany the students on their learning journey.
- Due to the heavy workload of the staff, it is suggested to have a gradual update of the school documents.
- Talks on overcoming obstacles could be conducted for students so that they could learn from others' experiences.

# I. Financial Summary

| FINANCIA | FINANCIAL REPORT FOR 12-13 |                |                |  |
|----------|----------------------------|----------------|----------------|--|
| CODE     | PROGRAMME                  | TOTAL          | TOTAL          |  |
|          | ITEM                       | ALLOCATION(\$) | EXPENSES (\$)  |  |
| A01-A09  | Premises                   | \$1,179,500.00 | \$976,044.70   |  |
| A10-A20  | Administration             | \$4,641,502.70 | \$4,426,702.20 |  |
| C01-C24  | Curriculum                 | \$1,024,366.40 | \$771,228.80   |  |
| P01-P28  | Pastoral Care              | \$1,150,157.40 | \$906,774.80   |  |
|          | Total                      | \$7,995,526.50 | \$7,080,750.50 |  |
|          | %Spent                     |                | 88.6%          |  |

School's annual financial position in 12-13 (updated at 31 Aug 2013)

## J. Report on use of Special Grants

## 1. Capacity Enhancement Grant (CEG)

The grant was used for the employment of supporting staff to relieve the workload of teachers.

| Department                      | Programme   | Amount     |
|---------------------------------|---|------------|
| English Language                | Pre-S1 Summer Enrichment Course for potential students    | 15,360.00  |
| Mathematics                     | Enrichment courses for potential students                 | 12,100.00  |
| Chinese                         | Enrichment and Enhancement courses                        | 12,711.10  |
| Physical Education              | Sports Training Programmes<br>(swimming & athletics)      | 8,000.00   |
| Catholic Formation Core<br>Team | Part-time pastoral care worker                            | 81,900.00  |
| Drama Education                 | Part-time drama teacher                                   | 267,939.60 |
| Music Departments               | School Team Training (for musically gifted students)      | 48,000.00  |
| Self-access Learning<br>Centre  | Teaching assistant to support the daily operation of SALC | 133,988.40 |
|                                 | Total   | 564,639.10 |

## 2. Senior Secondary Curriculum Support Grant (SSCSG)

The grant was used for the employment of temporary teachers to share the teaching loads of permanent teachers.

| Post                    | Period               | Amount     |
|-------------------------|----------------------|------------|
| Contract (CHI) teacher  | Sept 2012 – Aug 2013 | 296,478.00 |
| Contract (SCI) teacher  | Sept 2012 – Aug 2013 | 375,300.00 |
| Contract (Math) teacher | Sept 2012 – Aug 2013 | 296,478.00 |
|                         | Total                | 968,256.00 |

## 3. Balance of Enhancement Senior Secondary Curriculum Support Grant (ESSCSG)

The grant was used for the employment of contract teachers to share the teaching loads of permanent teachers.

| Post                        | Period               | Amount     |
|-----------------------------|----------------------|------------|
| 1. Contract English teacher | Sept 2012 – Aug 2013 | 375,300.00 |
| 2. Language Consultant      | Sept 2012 – Aug 2013 | 252,000.00 |
|                             | Total                | 627,300.00 |

## 4. Diversity Learning Grant

School uses this grant to offer school-based pull-out or off-site gifted education programs on NSS subjects.

| NSS Domain                | Program                                     | Target  | Amount (\$) |
|---------------------------|---|---------|-------------|
| Chinese                   | 讀《三國》的那些                                    | S4, S5  | 6,000.00    |
| English                   | Oxbridge University Preparation Camp        | S4      | 13,585.00   |
| Science                   | Ocean Park Learning Camp                    | S4      | 33,360.00   |
| Humanities                | 四川重建心靈之旅                                    | S5      | 15,000.00   |
| Spiritual &<br>Humanities | Pilgrimage and Cultural Study Tour in Seoul | S5      | 40,250.00   |
| Careers                   | Disney's Foundation for Career Success      | S4, S5  | 7,800.00    |
| Leadership                | Leadership Training Day Camp                | S4      | 7,600.00    |
| Aesthetics                | Art Jamming Course                          | S5      | 4,210.00    |
|                           |   | Total   | 127,805.00  |
|                           |   | Balance | 48,697.80   |

## Beginning Balance: \$50,502.80

## Grant in Year 2012-2013: \$126,000.00

## 5. The Hong Kong Jockey Club Life-wide Learning Fund

The Fund was used to sponsor students with financial needs to participate in activities organised by the school for whole person development.

| Program                      | No of students | Amount (HK\$) |
|------------------------------|----------------|---------------|
| Chinese Instrumental Classes | 6              | 12497.80      |
| Western Instrumental Classes | 2              | 6156.80       |
| Music Activity               | 1              | 729.00        |
| Sports training              | 8              | 16152.40      |
| Field Trip                   | 1              | 74.00         |
| Chinese Dance                | 1              | 1290.00       |
| Total                        |                | 36900.00      |

# **End of Report**

# Sacred Heart Canossian College School Report 2012–2013

endorsed by the Incorporated Management Committee of Sacred Heart Canossian College

> Sr Agnes Law FdCC Chairman/School Supervisor On \_\_\_\_\_